Holiday

Select all | Xmas | NYE

REGION OPER: All

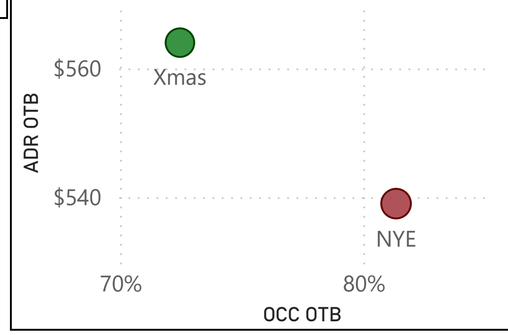
SPIRIT CODE: All

☐ Comp 2024

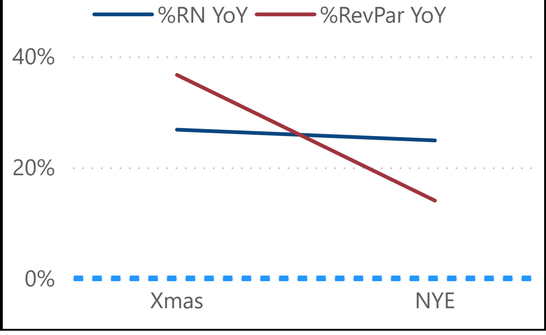
BRAND: All

REGION	OCC OTB	OCC DIFF	ADR OTB	%ADR Chg YoY	RevPar OTB	%RevPar Chg YoY
Oper Caribbean	72%	11	$447	0%	$322	19%
Oper Cen/Esc	64%	3	$572	5%	$366	9%
Oper Mex Car North	84%	1	$562	-1%	$470	0%
Oper Mex Car South	84%	22	$703	28%	$591	73%
Oper Mex Pac	82%	12	$514	1%	$423	17%
Total	**77%**	**11**	**$550**	**6%**	**$425**	**23%**

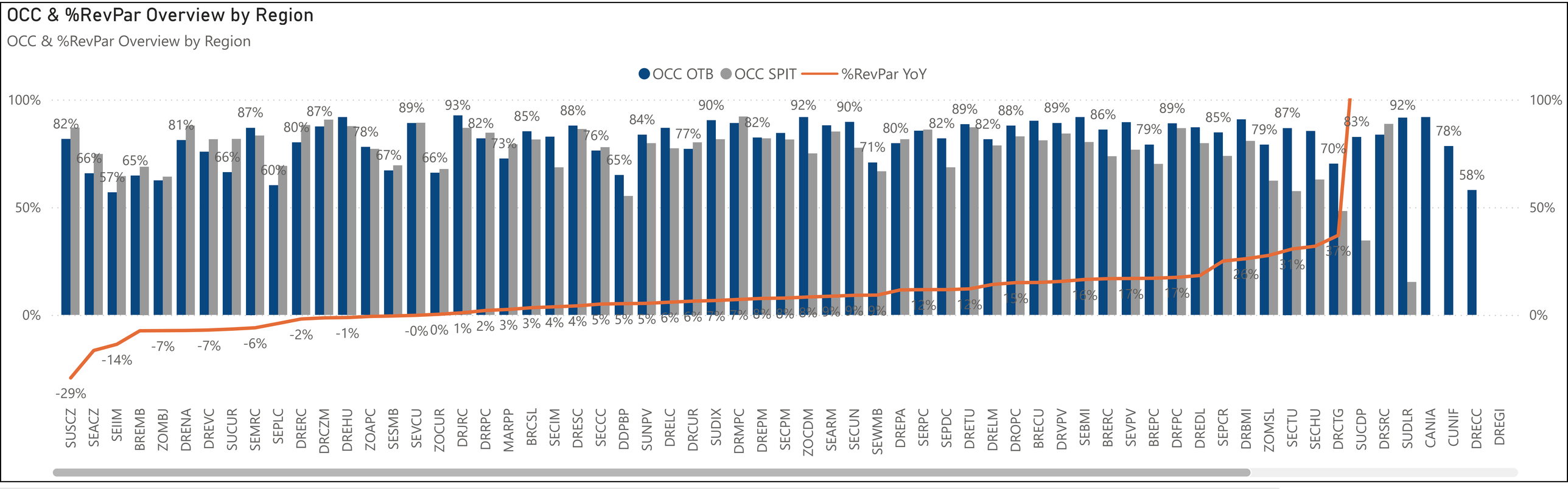
Holiday OCC, ADR, RevPar(size)



%RevPar Chg & RN Chg by Holidays



OCC & %RevPar Overview by Region



Selecting Dates: XMAS: Sat, 12/21/2024 - Fri, 12/27/2024; NYE: Mon, 12/28/2024 - Wed, 1/4/2025

Source: EZRMS as of 1/22/2025;

WORLD OF HYATT Inclusive COLLECTION

HOLIDAY TRACKING

11	6%	23%
OCC DIFF	%ADR YoY	%RevPar YoY

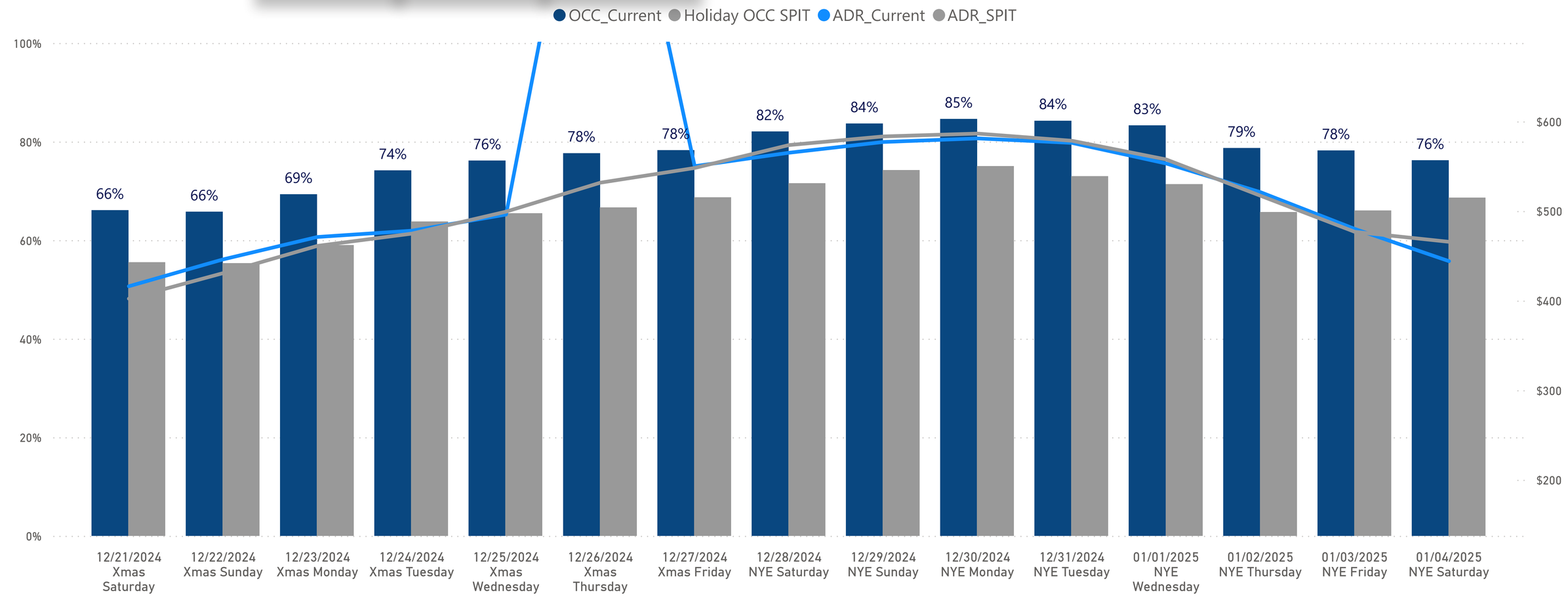
BRAND: All

REGION OPER: All

Comp 2024

SPIRIT CODE: All

Holiday: Select all | Xmas | NYE



	12/21/2024	12/22/2024	12/23/2024	12/24/2024	12/25/2024	12/26/2024	12/27/2024	12/28/2024	12/29/2024	12/30/2024	12/31/2024	01/01/2025	01/02/2025	01/03/2025	01/04/2025	Total
OCC OTB	66%	66%	69%	74%	76%	78%	78%	82%	84%	85%	84%	83%	79%	78%	76%	**77%**
OCC DIFF	11	10	10	10	11	11	10	10	9	10	11	12	13	12	8	**11**
OCC RESULT	56%	55%	59%	64%	65%	67%	69%	72%	74%	75%	73%	71%	66%	66%	69%	**67%**
ADR OTB	$416	$446	$471	$478	$496	$1,039	$550	$565	$577	$581	$576	$553	$521	$480	$444	**$550**
%ADR YoY	3%	4%	2%	1%	-1%	95%	0%	-1%	-1%	-1%	-0%	-1%	1%	1%	-5%	**6%**
RevPar OTB	$275	$293	$326	$354	$377	$807	$430	$463	$483	$491	$485	$461	$410	$375	$338	**$425**
%RevPar YoY	23%	23%	20%	17%	16%	128%	14%	13%	12%	12%	15%	16%	21%	19%	6%	**23%**